Institution: University of Louisiana at Monroe

Revenue/Expenditure Data Revenue/Expenditure	Actual 2018-19	Budget 2018-19		Over/(Under)		Page Over/(Under)	1
			Budget 2019-20	Actual 2018-19	% Change	Budgeted 2018-19	% Change
Revenues By Source:							
State Funds:							
General Fund Direct /0/123-4506-7-8/9:;12:<;0-=>;50:	! "#\$%&#\$ ' (! "#\$%&#\$'(</td><td>!(#)%\$#'\$!</td><td>'#\$()#%)\$</td><td>!!*!+,</td><td>'#\$()#%)\$</td><td>!!*!+</td></tr><tr><td></td><td>%#D\$+#+DD</td><td>%#(\$\$#%'\$</td><td>%#D)(#!"(</td><td>" (#%&%</td><td>!*&(,</td><td>E'\$#(+"F</td><td>7!*)(</td></tr><tr><td>?5MM;1:-J65B2:<;0<0-N2*-4<19:-E?JN4F 0;P2BB;-02Q-G/2::1-R21/-4506</td><td>%#D\$+#+DD</td><td>%#(\$\$#%'\$</td><td>%#D)(#!"(</td><td>" (#%&%</td><td>!*&(,</td><td>E'\$#(+"F</td><td>7!*)(</td></tr><tr><td>R2;B29</5-S21:91-4506 R2;B29</5-S21:91-G:H1/1-J65B-K>M1;L/*-4506</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>JV5<0/-4506</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>G/28:I-JQB/88/0B/-4506</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>N2*-J65B2:<; 02}-X523: 0-?5MM; 1:-4506-ENJX?4F</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>S1;M1x/:210-?B1;;3-4506 Y;1Z[;1B/-82M6-8/9M;09/</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>8;BZ/[/33/1-?BI;3219IdM-4506</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></tbody></table>					